REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

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August 12, 2003

FROM: BILL INGRAHAM, Director

Department of Airports

SUBJECT: GRANT FROM FEDERAL AVIATION ADMINISTRATION — BARSTOW-

DAGGETT AIRPORT

RECOMMENDATION: Receive report from Department of Airports acknowledging receipt of grant in the amount of \$210,000 from the Federal Aviation Administration to reconstruct the west half of Taxiway "A" and Taxiway "C" (Phase 1) at Barstow-Daggett Airport.

BACKGROUND INFORMATION: The Department of Airports has previously applied for and received Federal Aviation Administration (FAA) Airport Improvement Program grants. These grants provide financing for construction and reconstruction of eligible airport facilities and airfield improvements at County airports.

On May 20, 2003, the Board approved an application to seek grant funds in the amount of \$348,300 from the FAA for the recommended purpose and authorized the Director of Airports to sign and submit all grant related documents including the application and subsequent grant agreement. The grant agreement was received and signed by the Director of Airports on August 4, 2003.

This grant will fund the first of two phases to construct pavement repair and resurface the west half of Taxiway "A" and Taxiway "C" at Barstow-Daggett Airport. This project will eliminate a potential safety hazard to airport users, extend pavement life, and bring the pavements into compliance with FAA design criteria. The FAA is committing \$210,000 for FY 03/04 which will provide for engineering, design and construction for Phase 1 of the project. The remaining \$138,300 will be funded in FY 04/05 through the FAA General Aviation Entitlement Program.

This grant will provide funding for 90% of the initial project cost which is estimated at \$233,333. The County will be responsible for the remaining 10% of the cost. Additional funding may be available from the State of California Department of Transportation Division of Aeronautics in the amount of 5% of the total project cost, reducing the County participation to 5% or an estimated \$11.667.

REVIEW BY OTHERS: This item was reviewed by County Counsel, Fiona Luke, (Deputy County Counsel) on July 28, 2003, and by County Administrative Office, Tom Forster, (Administrative Analyst) on August 1, 2003.

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FINANCIAL IMPACT: The cost for the first phase of this project is \$233,333. Of this amount, 90% (\$210,000) would be provided by the FAA. The remaining 10% County match (\$23,333)

would be paid from Fontana Airport sale proceeds (Fund RAA) with a potential contribution from the CalTrans Division of Aeronautics up to \$11,666. Appropriations for this project are in the FY 2003/04 capital improvement budget for Airports.

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item, concurs with the department's proposal, and recommends approval of this item as it directly impacts the safety and welfare of Barstow-Daggett Airport and its users. The project will be fully funded by federal and potential state revenue sources and County capital improvement funds dedicated for airport improvements. This project will have no impact on the County's General Fund.

SUPERVISORIAL DISTRICT(S): First

PRESENTER: Bill Ingraham, 387-7802